

PROCEEDINGS OF THE
PUBLIC WORKS DEPARTMENT (C. W.—B.) MAY 1914.

Pro. No. 22] Project estimate for the construction of the new Imperial Capital at Delhi.

General abstract of the project estimate for the new Capital at Delhi—as revised.

Heads.	New City.	City extension.	TOTAL.
	Rs.	Rs.	Rs.
A. Salaries and allowances	70,18,700	6,28,100	76,46,800
B. Travelling allowances of officers and establishment	6,30,000	55,900	6,85,900
C. Supplies, services and contingencies	3,78,600	32,100	4,10,700
D. Works expenditure—			
(i) Buildings	3,59,87,200		3,59,87,200
(ii) Communications	29,91,800		29,91,800
(iii) Miscellaneous public improvements	27,34,500		27,34,500
(iv) Electric light and power	43,40,700		43,40,700
(v) Irrigation and river training	27,49,000		27,49,000
(vi) Sanitation including water supply, drainage and sewerage	73,77,900	27,68,500	1,01,46,400*
(vii) Purchase of tools and plant	35,50,600	3,21,100	38,71,700
(viii) Stock and suspense			
(ix) Miscellaneous including survey camps, and general preliminary expenditure connected with works.	42,82,100	6,39,400	49,21,500
(x) Maintenance during construction	20,09,000	1,26,000	21,35,000
City extension (roads, lighting, etc.)		28,88,300	28,88,300
General reserve, for unforeseen work			
E. Acquisition of land taken up for the project	36,48,200	58,800	37,07,000
F. Other miscellaneous expenditure	6,000	...	6,000
Gross TOTAL	7,77,04,300	75,18,200	8,52,22,500
Deduct—Anticipated recovery from tools and plant	—10,00,000		—10,00,000
Contingencies and unforeseen work	+ 1,50,00,000	9,44,000	+ 1,59,44,000
GRAND TOTAL	9,17,04,300	84,62,200	10,01,66,500

* Gross amount of estimates including the existing City, Cantonments and Railways—

Water supply	Rs. 43,16,239
Sewerage	80,58,998
Storm drains	24,04,300
Conservancy	4,77,200
	<u>1,52,56,737</u>